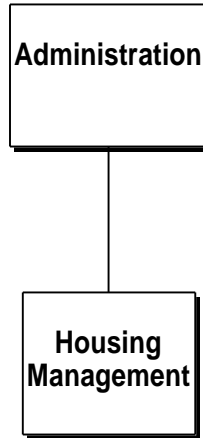


**DEPARTMENT OF HOUSING  
AND COMMUNITY DEVELOPMENT  
FUND 969, PUBLIC HOUSING -  
PROJECTS UNDER MODERNIZATION**



***Agency Position Summary***

3   Grant Positions   /   3.0   Grant Staff Years

***Position Detail Information***

**HOUSING MANAGEMENT**

1   Housing Community Developer IV, G  
1   Housing Community Developer III, G  
1   Engineer II, G  
3   Positions  
3.0   Staff Years

G   Denotes Grant Positions

# **FUND 969**

## **PUBLIC HOUSING PROJECTS UNDER MODERNIZATION**

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### **Board of Supervisors' Adjustments**

*The following funding adjustments reflect all changes to the FY 2001 Advertised Budget Plan, as approved by the Board of Supervisors on April 24, 2000:*

- The Board of Supervisors made no changes to the FY 2001 Advertised Budget Plan.

*The following funding adjustments reflect all approved changes to the FY 2000 Revised Budget Plan from January 1, 2000 through April 17, 2000. Included are all adjustments made as part of the FY 2000 Third Quarter Review:*

- Subsequent to the FY 2000 Third Quarter Review, an adjustment of \$245 was made to align the Fund 969 Comprehensive Grant funding appropriated by Program Years in the Financial and Accounting Information System and the Program Year funding approved by the U.S. Department of Housing and Urban Development (HUD).

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### **County Executive Proposed FY 2001 Advertised Budget Plan**



#### **Agency Overview**

Fund 969, Public Housing Projects Under Modernization, is a fund which receives an annual Federal comprehensive grant, determined by formula, which provides funds to be used for major physical and management improvements/repairs to Public Housing developments. This grant program fund is the third component of the Public Housing Program. Funding is provided by HUD to extend the economic life of public housing projects or replace major systems. The funding allocation to public housing authorities is based on a formula set by HUD. This comprehensive grant is approved for a specific program year and provides funding for staff administration as well as improvements to one or more projects. All costs within this program have been classified by HUD as capital expenditures.

Under this program, HUD invites local public housing authorities to submit an annual Comprehensive Grant Program application. The Fairfax County Redevelopment and Housing Authority (FCRHA) submitted an application in FY 1999 for Program Year 27 funding and received HUD approval for \$1,362,829 in October 1999. The Program Year 27 funding will provide funding for staff administration and improvements for four projects: VA0708, Comprehensive Grant – Program Year 8; VA1929, Sheffield Square; VA 1930, Greenwood; and VA1934, Westford III.

There are three grant positions that are supported in this fund: 1/1.0 SYE Housing Community Developer IV, 1/1.0 SYE Housing Community Developer III and 1/1.0 SYE Engineer II. These positions are responsible for the administration of the program to include monitoring of all construction in process for projects that have been approved by HUD.

No funding is included for Fund 969, Public Housing Projects Under Modernization, in FY 2001 at this time. Any adjustments will be made to this fund when the grant is awarded to reflect the amount awarded to the FCRHA by HUD. Under the 1998 Federal housing legislation, funding for development and modernization will be combined into one Capital Grant Fund in the future.

## **FUND 969**

### **PUBLIC HOUSING PROJECTS UNDER MODERNIZATION**



#### ***Funding Adjustments***

*The following funding adjustments reflect all approved changes to the FY 2000 Revised Budget Plan since the passage of the FY 2000 Adopted Budget Plan. Included are all adjustments made as part of the FY 1999 Carryover Review and all other approved changes through December 31, 1999:*

- On October 24, 1999, an allocation of \$1,362,829 provided funding for the Program Year 27 Comprehensive Grant staff administration and improvements for four projects including \$373,664 for Project VA0708, Comp Grant - Program Year 8; \$548,336 for Project VA1934, Westford III; \$381,959 for Project VA1930, Greenwood; and \$58,870 for Project VA1929, Sheffield Square.
- As part of the FY 1999 Carryover Review, the Board of Supervisors approved the carryover of \$2,111,947 in unexpended project balances.

A Fund Statement and a Summary of Capital Projects are provided on the following pages. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project).

# **FUND 969**

## ***PUBLIC HOUSING PROJECTS UNDER MODERNIZATION***

### **FUND STATEMENT**

**Fund Type H96, Public Housing Program**

**Fund 969, Projects Under  
Modernization**

	<b>FY 1999 Actual</b>	<b>FY 2000 Adopted Budget Plan</b>	<b>FY 2000 Revised Budget Plan</b>	<b>FY 2001 Advertised Budget Plan</b>	<b>FY 2001 Adopted Budget Plan</b>
<b>Beginning Balance</b>	<b>\$2,428,409</b>	<b>\$0</b>	<b>\$2,111,947</b>	<b>\$0</b>	<b>(\$245)</b>
Revenue:					
HUD Reimbursements	\$601,047	\$0	\$1,362,829	\$0	\$245
<b>Total Revenue</b>	<b>\$601,047</b>	<b>\$0</b>	<b>\$1,362,829</b>	<b>\$0</b>	<b>\$245</b>
<b>Total Available</b>	<b>\$3,029,456</b>	<b>\$0</b>	<b>\$3,474,776</b>	<b>\$0</b>	<b>\$0</b>
Expenditures:					
Capital/Related Improvements <sup>1</sup>	\$917,509	\$0	\$3,475,021	\$0	\$0
<b>Total Expenditures</b>	<b>\$917,509</b>	<b>\$0</b>	<b>\$3,475,021</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Disbursements</b>	<b>\$917,509</b>	<b>\$0</b>	<b>\$3,475,021</b>	<b>\$0</b>	<b>\$0</b>
<b>Ending Balance<sup>1</sup></b>	<b>\$2,111,947</b>	<b>\$0</b>	<b>(\$245)</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> Subsequent to the *FY 2000 Third Quarter Review*, an adjustment of \$245 was made to align the Fund 969 Comprehensive Grant funding appropriated by Program Years in the Financial and Accounting Information System and the Program Year funding approved by HUD. The negative Fund Balance in FY 2000 will be adjusted upon receipt of reimbursements from HUD.

# FUND 969

## PUBLIC HOUSING PROJECTS UNDER MODERNIZATION

COUNTY OF FAIRFAX, VA  
FY 2001 SUMMARY OF CAPITAL PROJECTS

FUND TYPE:H96 ANNUAL CONTRIBUTION CONTRACT  
FUND :969 PUBLIC HOUSING UNDER MODIFICATION (153)

	TOTAL PROJECT ESTIMATE	FY 1999 ACTUAL EXPENDITURES	FY 2000 REVISED BUDGET	FY 2001 ADVERTISED BUDGET PLAN	FY 2001 ADOPTED BUDGET PLAN	FINANCING GENERAL FUND	FINANCING BOND	FINANCING OTHER
VA0701 COMP GRANT-YE	290,851	.00	12,879.00					
VA0702 COMP GRANT YE	346,829	53,945.35	2,800.00					
VA0703 COMP GRANT YE	374,917	38,270.34	8,419.00					
VA0704 COMP GRANT YE	386,386	-15,484.97	412.54					
VA0705 COMP GRANT YE	288,906	54,512.38	26,722.00					
VA0706 COMP GRANT YE	276,087	216,002.17	56,259.91					
VA0707 COMP GRANT YE	263,962	118,921.70	145,040.30					
VA0708 COMP GRANT YE	373,664	.00	373,664.00					
VA1901 AUDUBON APART	194,612	.00	.00					
VA1903 ROSEDALE MANO	1,459,070	.00	.00					
VA1904 NEWINGTON STA	611,589	.00	.00					
VA1905 GREEN APARTME	2,191,296	371,580.35	104,625.46					
VA1906 PARK	565,018	.00	164,960.00					
VA1911 SHADOWOOD CON	139,644	.00	.00					
VA1913 ATRIUM	745,175	.00	.00					
VA1926 HERITAGE WOOD	148,568	.00	.00					
VA1927 ROBINSON SQUA	768,219	.00	.00					
VA1928 HERITAGE WOOD	102,266	.00	748.00					
VA1929 SHEFFIELD VIL	74,915	.00	.00					
VA1930 GREENWOOD APA	1,659,147	.00	58,870.00					
VA1932 WESTFORD II	580,165	3,995.00	393,162.00					
VA1933 WESTFORD I	761,320	.00	6,050.00					
VA1934 WESTFORD III	1,294,190	50,650.05	1,201,990.95					
VA1935 BARROS CIRCLE	434,598	.00	157,097.90					
VA1936 BELLE VIEW CO	239,418	.00	.00					
VA1938 KINGSLEY PARK	919,464	11,345.22	.00					
VA1939 SCATTERED ACQ	198,299	.00	.00					
VA1940 RESTON TOWNE		.00	.00					
FUND 969 TOTAL	15,688,575	917,508.59	3,475,021.06					